

INFRASTRUCTURE AND ASSETS

as of 12 DEC 10

US Army owned land	98,996 acres
US Forestry Service owned land	95,402 acres
Intensive Use	40,290 acres
Special Use	12,294 acres
Limited Use	42,818 acres
Improved Grounds Mowed	2,150 acres
Central Energy Plants	4 each
Street & parking Lot Lights	4,269 each

Buildings:

2,436 Installation Buildings	TOTAL	17.7 M square foot
3,640 Family Housing Units		8.4 M square foot
148 WW II Buildings		489 M square foot
Water Storage Tank Capability		7.7 M gallons

Sewage Collection System	116 miles
Natural Gas Distribution System	91 miles
Electrical Distribution System	350 miles
Overhead Electrical Lines	169 mi
Underground Electrical Lines	181 mi
Storm Drainage System	45 miles
Improved Roads	526 miles
Unimproved roads	392 miles
RR Lines	13.4 miles

Airfield Pavement	.322 M square yards
Vehicle Driveways, Parking, Sidewalks	3.02 M square yards

Housing: *

Barracks	4,073 - down to 2,952 with One Soldier / One Room
RCI	3,460 homes

* Need 3,000+ homes in the community for Soldiers & Families / 6,000+ for civilians and contractors

HERE'S WHAT IS COMING ...

Title of Project	PA (\$)	Funded	Est Comp
4/10 BDE HQ	9.8M	FY08	FY12
16 Barracks Renovation (funded)	222.6M	FY08	FY13
Splash Park	750K	FY09	FY11
Alligator Lake RV Park	750K	FY09	FY11
1 MEB DFAC HVAC	2.0M	FY09	FY11
Youth Services Gym HVAC	1.8M	FY09	FY11
Unit Ops Facilities	29.0M	FY09	FY12
TBRV RV Park	750K	FY10	FY11
Chili's Restaurant	(TBD)	FY10	FY11(?)
GoKart Track	520K	FY10	FY11
Mini-Golf Course	750K	FY10	FY11
ASAP Renovations	612K	FY10	FY11
School Age Services Center	6.1M	FY10	FY12
North Fort CDC (0-5 year old)	8.0M	FY10	FY12
WTU Barracks	17.1M	FY10	FY12
WTU Operations Facility	7.8M	FY10	FY12
Wheelock Fitness Center Renovation	4.5M	FY10	FY12
ACS Renovation	5.4M	FY10	FY12
Language Training Facility	4.3M	FY10	FY12
ECIP Window Replacement	1.7M	FY10	FY12
ECIP Interior Lighting Replacement	2.3M	FY11	FY12
Enlisted Barracks	29.0M	FY11	FY13
8 Barracks Renovation (projected)	110.0M	FY11	FY13
Military Working Dog Facility (not funded)	2.6M	FY12	FY13
Commissary	22.0M	FY12	FY13
10 Barracks Renovation (projected)	148.0M	FY12	FY14

**FUNDED
FY 08-12
\$638.132M
TOTAL**

FORT POLK WEBSITES

JRTC and Fort Polk: www.jrtc-polk.army.mil

Fort Polk Guardian: www.thefortpolkguardian.com

DFMWR: www.fortpolkmwr.com

BOSS: www.fortpolkmwr.com/boss

DECA: www.commissaries.com

FACEBOOK

JRTC and Fort Polk Facebook:
www.facebook.com/JRTCandFortPolk

Fort Polk Guardian Facebook:
www.thefortpolkguardian.com

DFMWR Facebook:
www.facebook.com/fortpolkmwr

QUALITY OF LIFE - #1 PRIORITY



JOINT READINESS TRAINING CENTER AND FORT POLK FORT POLK, LOUISIANA

HOME OF HEROES



MISSION

- ◆ Train Soldiers and grow leaders to deploy, fight, and win.
- ◆ Joint Readiness Training Center: Train Brigade Combat Teams for war.
- ◆ Quality installation: Provide a secure, thriving community for Soldiers, Army Civilians, Retirees, and their families.
- ◆ Assigned units: Prepare, deploy, sustain, and redeploy trained and ready forces.
- ◆ Power projection platform: Mobilize, validate, deploy, and redeploy active, National Guard, and Army Reserve forces.

VISION

- ◆ Joint Readiness Training Center: The most realistic and demanding collective training experience in the Army.
- ◆ Quality installation: The best home town in the Army.
- ◆ Assigned units: The best led, best trained, best sustained combat forces in the Army.
- ◆ Power projection platform: The Army's premiere regional air, rail road, and barge center, linked to the training and sustainment of the JRTC and our quality post.



As of 20 May 11

FORT POLK UNITS

TRAINING CENTER OF EXCELLENCE	STRATEGIC DEPLOYABILITY FORSCOM UNITS				ADCON-1		
							
JRTC Operations Group 1,114	162nd Infantry Brigade 1,118	48CT 10th MTN Div 3,452	1st Maneuver Enhancement Brigade 2,790	115th Combat Support Hospital 260	US Army Garrison / MSE 201	Dental Activity 26	Medical Activity 299



Current Strength:

Military	9,984
Rotation	(5,000+) RTU & TT
Families	7,525 (on post)
	11,297 (off post)
Civilians	2,890 (DA & NAF)
Contractors	3,419
TOTAL	40,115

Fort Polk also supports:

Off-Post Military	3,861
Guard / Reserve	23,791
Retirees	26,589
Retiree families	47,860
TOTAL	102,101

As of 3 Jan 11

RIGOROUS REALISTIC RELEVANT

\$1.6 Billion
#1 largest economic generator in Louisiana

ANNUAL ECONOMIC IMPACT FY10

♦ Military Pay and Entitlements BAH (Jan - Dec 2010) - 84,111,814	440,361,111
♦ Military and Civilian Retiree Pay	375,081,794
♦ Civilian Pay	115,710,211
♦ Contracts	368,490,258
♦ Residential Community Initiative (RCI) Housing	56,000,000
♦ Utilities	24,427,351
♦ Supplies and Equipment	137,105,058
♦ Major Construction	82,549,000
♦ Impact Aid for Local Schools	5,950,000

ARMY COMMUNITY COVENANT

- ♦ School Development
- ♦ Economic Development
- ♦ Affordable and Quality Housing
- ♦ Transportation
- ♦ Land Purchase Initiative

Community support will help us grow!

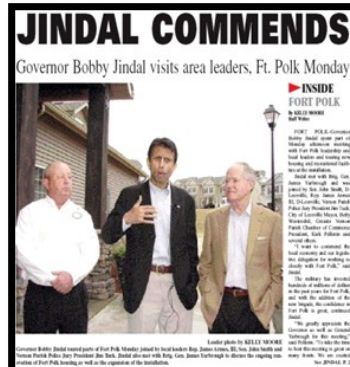


Fort Polk Community Covenant: Covenant with the community to continue support for Soldiers and Families

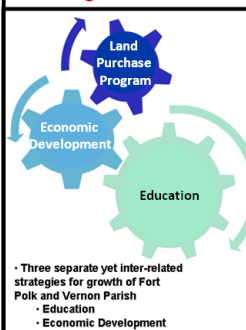


COMMUNITY PARTNERSHIPS

- ♦ **Fort Polk Progress:** Six Parish Support Group - Beauregard, Vernon, Sabine, Allen, Rapides, and Natchitoches
- ♦ **Heritage Day:** Partnering with Heritage Families



Strategies for Growth



SCHOOLS

VERNON PARISH

- ♦ Over 40% military or military-related students - \$5.9M Impact Aid for 2010 - 2011 school year

- ♦ District wide accreditation in 2007

- ♦ Ranked 5th in the state for district performance scores

- ♦ Ranked 6th in the state for composite ACT scores

- ♦ Ranked 12th in the state for graduation rate

BEAUREGARD PARISH

- ♦ Over 11% military or military-related students

- ♦ Working toward district accreditation

- ♦ Ranked 13th in the state for district performance scores

- ♦ Ranked 8th in the state for composite ACT scores

- ♦ Ranked 2nd in the state for graduation rate

Louisiana is ranked 21st in the nation by Education Week's *Quality Counts School Report Card* and 3rd in the nation for Teacher Quality improvement and Standards and Accountability"

SOURCES: *Louisiana Department of Education, Vernon Parish - <http://vpsb-k12.la.us> Beauregard Parish - <http://bpsb-k12.la.us>

Installation Strategic Sustainability 25-Year Goals

- ♦ Net Zero footprint
- ♦ Sustainability facilities / infrastructure and integrated regional development
- ♦ Fort Polk Community - the Best Hometown in the Army!
- ♦ High performing, diverse, resource-conscious workforce capable of consistently meeting mission requirements
- ♦ Adaptive and progressive transportation and logistics system
- ♦ World-class training resources

North Fort Mini - Mall



Barracks Renovation - One Soldier / One Room

